



**PEMERINTAH KABUPATEN RAJA AMPAT**  
**BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH**

Alamat : Kompleks Kantor Bupati & Dinas Otonom, Distrik Kota Waisai

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**REKAP PENERIMAAN PAD 01 JANUARI - 31 DESEMBER TAHUN 2024**

NO	URAIAN	Target 2024	Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember	Total
1	Pajak Hotel	2,979,424,000.00	1,168,875,155	1,151,698,539	1,131,427,254	857,357,919	884,750,886.00	611,322,003.25	675,593,931.00	785,480,606.40					7,266,506,293
2	Pajak Restoran	910,000,000.00	42,244,735	1,166,000	18,642,400	7,091,000.00	24,543,700.00	21,662,671.00	40,560,994.00	29,959,573.00					185,871,073
3	Pajak Hiburan	850,000,000.00													-
4	Pajak Reklame	1,420,500,000.00	54,515,250	673,000											55,188,250
5	Pajak Penerangan Jalan	676,600,000.00	134,436,671												134,436,671
6	PBB-P2	500,000,000.00	10,764,127	18,011,025	43,483,707	43,204,702	24,054,232.00	320,019,069.00	32,861,009.00	127,005,861.00					619,403,732
7	Pajak BPHTB	700,000,000.00	489,600	17,451,813	3,092,247			11,537,350.00	365,160,607.00	365,160,607.00					762,892,224
8	Jasa Usaha	250,000,000.00							2,400,000.00						2,400,000
9	Jasa Umum	1,174,340,000.00			2,000,000				3,500,000						5,500,000.00
10	Pajak Mineral Bukan Logam														
11	Pajak Air Bawah Tanah		13,079,000.00		14,436,120				6,078,000.00	21,437,430.00					55,030,550.00
	<b>JUMLAH</b>	<b>9,460,864,000</b>	<b>1,424,404,538</b>	<b>1,189,000,377</b>	<b>1,213,081,728</b>	<b>907,653,621</b>	<b>933,348,818</b>	<b>964,541,093</b>	<b>1,126,154,541</b>	<b>1,329,044,077</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,087,228,793</b>

Keterangan :

- **Jasa Usaha** : Pemakaian Kekayaan Daerah khususnya kendaraan dinas roda dua
- **Jasa Umum** : Retribusi Parkir di Tepi Jalan Umum di areal pasar

Waisai, 09 September 2024

**KEPALA BADAN**



**NOAK KOMBOY,SH.M.Si**

**NIP. 19651130 199610 1 001**