



**PEMERINTAH KABUPATEN RAJA AMPAT**  
**BADAN PENGELOLAAN PAJAK DAN RETRIBUSI DAERAH**  
**TAHUN ANGGARAN 2023**

**RALISASI PENERIMAAN**  
**PAJAK DAN RETRIBUSI DAERAH**  
**SEMESTER 1 DAN 2 2023**

BLN	BPHTB	PBB-P2	HOTEL / PENGINAPAN	RESTORAN /RUMAH MAKAN	REKLAME	PENERANGAN JALAN	AIR TANAH	JASA UMUM	JASA USAHA	SALDO
JANUARI	Rp 113,220,600	Rp 40,362,624	Rp 514,933,242	Rp 20,212,086	Rp 4,943,200	Rp 116,322,827	Rp -	Rp -	Rp -	Rp 809,994,579
FEBRUARI	Rp 474,492,875	Rp 24,980,012	Rp 229,858,933	Rp 20,666,871	Rp 6,812,750	Rp 111,227,036	Rp 14,410,000	Rp 1,950,000	Rp 3,000,000	Rp 887,398,477
MARET	Rp 37,600,200	Rp 5,602,529	Rp 919,726,731	Rp 15,890,800	Rp 4,974,000	Rp 104,125,933	Rp 316,800	Rp 1,300,000	Rp 1,000,000	Rp 1,090,536,993
<b>TRIWULAN 1</b>	<b>Rp 625,313,675</b>	<b>Rp 70,945,165</b>	<b>Rp 1,664,518,906</b>	<b>Rp 56,769,757</b>	<b>Rp 16,729,950</b>	<b>Rp 331,675,796</b>	<b>Rp 14,726,800</b>	<b>Rp 3,250,000</b>	<b>Rp 4,000,000</b>	<b>Rp 2,787,930,049</b>
APRIL	Rp 45,872,200	Rp 24,098,138	Rp 233,802,002	Rp -	Rp 2,166,000	Rp 110,960,981	Rp -	Rp -	Rp -	Rp 416,899,321
MEI	Rp 8,750,000	Rp 64,594,893	Rp 606,992,235	Rp 11,379,000	Rp 13,721,875	Rp 114,102,975	Rp -	Rp 650,000	Rp 4,000,000	Rp 824,190,978
JUNI	Rp 17,548,200	Rp 14,579,759	Rp 381,277,404	Rp 25,280,539	Rp 2,162,000	Rp 113,398,852	Rp 15,237,300	Rp 650,000	Rp 4,000,000	Rp 574,134,054
<b>TRIWULAN II</b>	<b>Rp 72,170,400</b>	<b>Rp 103,272,790</b>	<b>Rp 1,222,071,641</b>	<b>Rp 36,659,539</b>	<b>Rp 18,049,875</b>	<b>Rp 338,462,808</b>	<b>Rp 15,237,300</b>	<b>Rp 1,300,000</b>	<b>Rp 8,000,000</b>	<b>Rp 1,799,987,053</b>
JULI	Rp -	Rp 6,073,643	Rp 546,056,971	Rp 30,035,210	Rp -	Rp 144,677,701	Rp -	Rp -	Rp 3,000,000	Rp 729,843,525
AGUSTUS	Rp 34,195,000	Rp 85,438,383	Rp 588,134,455	Rp 119,444,709	Rp 2,630,000	Rp 115,510,052	Rp 12,386,500	Rp -		Rp 957,739,099
SEPTEMBER										
<b>TRIWULAN IV</b>	<b>Rp 34,195,000</b>	<b>Rp 91,512,026</b>	<b>Rp 1,134,191,426</b>	<b>Rp 149,479,919</b>	<b>Rp 2,630,000</b>	<b>Rp 260,187,753</b>	<b>Rp 12,386,500</b>	<b>Rp -</b>	<b>Rp 3,000,000</b>	<b>Rp 1,687,582,624</b>
<b>TOTAL</b>	<b>Rp 731,679,075</b>	<b>Rp 265,729,981</b>	<b>Rp 4,020,781,973</b>	<b>Rp 242,909,215</b>	<b>Rp 37,409,825</b>	<b>Rp 930,326,357</b>	<b>Rp 42,350,600</b>	<b>Rp 4,550,000</b>	<b>Rp 15,000,000</b>	<b>Rp 6,275,499,726</b>

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**DI BUAT OLEH  
BENDAHARA PENERIMAAN**

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**WASAI, 30 JUNI 2023**

**MENGETAHUI  
KEPALA BADAN**

**NOAK KOMBOY,SH,M.Si  
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